

## AGRICULTURE/WEIGHTS AND MEASURES

### BUDGET UNIT: CALIFORNIA GRAZING (SCD ARE)

#### I. GENERAL PROGRAM STATEMENT

The California Grazing budget funds a variety of range improvement projects such as cattle guards, pipelines, tanks, and water dispensing facilities recommended by the county's Range Improvement Advisory Committee (RIAC). RIAC is comprised of five Bureau of Land Management (BLM) lessees and one wildlife member, and are appointed by the Board of Supervisors. RIAC recommends to the Board of Supervisors various grazing improvement projects for funding. The Bureau of Land Management, the federal agency responsible for leasing the grazing allotments to ranchers, reviews the environmental impact of projects. Funding for these projects comes from fees paid to the federal government for grazing leases by ranchers under the provisions of the federal Taylor Grazing Act of 1934. A portion of the grazing fees is distributed back to the county to fund improvements on the federal lands. The county acts in a trustee capacity for these funds. There is no staffing associated with this budget unit.

#### II. BUDGET & WORKLOAD HISTORY

	<b>Actual 2001-02</b>	<b>Budget 2002-03</b>	<b>Estimated 2002-03</b>	<b>Department Request 2003-04</b>
Total Appropriation	-	140,240	-	148,825
Total Revenue	<u>9,207</u>	<u>6,000</u>	<u>8,585</u>	<u>6,000</u>
Fund Balance		134,240		142,825

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, the estimated expenditures in this fund are significantly less than budgeted. The amount not expended in 2002-03 will be carried over to the subsequent year's budget.

#### III. HIGHLIGHTS OF RECOMMENDED PROGRAM FUNDED ADJUSTMENTS

##### STAFFING CHANGES

None.

##### PROGRAM CHANGES

None.

##### OTHER CHANGES

None.

#### IV. VACANT POSITION IMPACT

None.

#### V. OTHER POLICY ITEMS

None.

#### VI. FEE CHANGES

None.

GROUP: Economic Development/Public Services  
 DEPARTMENT: Agriculture/Weights and Measures - California Grazing  
 FUND: Special Revenue SCD ARE

FUNCTION: Public Protection  
 ACTIVITY: Other Protection

ANALYSIS OF 2003-04 BUDGET

	A	B	C	D	B+C+D E Board Approved Base Budget
	2002-03 Year-End Estimates	2002-03 Final Budget	Base Year Adjustments	Mid-Year Adjustments	
<b><u>Appropriation</u></b>					
Services and Supplies	-	140,240	-	-	140,240
Total Appropriation	-	140,240	-	-	140,240
<b><u>Revenue</u></b>					
State, Fed or Gov't Aid	8,585	6,000	-	-	6,000
Total Revenue	8,585	6,000	-	-	6,000
Fund Balance		134,240	-	-	134,240

GROUP: Economic Development/Public Services  
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ANALYSIS OF 2003-04 BUDGET

	E Board Approved Base Budget	F Recommended Program Funded Adjustments	E+F G 2003-04 Department Request	H Vacant Position Impact	G+H I 2003-04 Proposed Budget (Adjusted)	J Recommended Vacant Restoration	I+J K 2003-04 Recommended Budget
<b>Appropriation</b>							
Services and Supplies	140,240	8,585	148,825	-	148,825	-	148,825
Total Appropriation	140,240	8,585	148,825	-	148,825	-	148,825
<b>Revenue</b>							
State, Fed or Gov't Aid	6,000	-	6,000	-	6,000	-	6,000
Total Revenue	6,000	-	6,000	-	6,000	-	6,000
Fund Balance	134,240	8,585	142,825	-	142,825		142,825

Recommended Program Funded Adjustments

Services and Supplies	8,585	Available fund balance based on 2002-03 revenue received.
Total Appropriation	8,585	
Revenue		
State, Fed or Gov't Aid	-	
Total Revenue	-	
Fund Balance	8,585	